

Keele Parish Council Significant Variance Analysis 2021/22

Box 3 - Other Receipts	Variance - Decrease of £3,551	£
Bank Interest		-50
Donation towards litter collection		-450
VAT refund		612
Neighbourhood Plan Grant (Ring Fenced)		-4463
Misc (S139 external tree fund donations)		800
	Total	-3551

Box 4 - Staff costs	Variance - Increase of £920	£
Salary (increase in Clerk's hours)		
	Total	920

Box 6 - All other payments	Variance - Decrease of £4,552	£
General Administration including subscriptions, insurance, audit, office expenses		-339
Chair's Allowance		25
Litter collection agreement		165
S137 Payments (Church clock)		-269
Running costs:		
Village Hall		-500
Highways - village lengthsman scheme		965
Parks/open spaces (Grounds/Tree Maintenance)		-620
Amenities - village benches, notice boards		-310
Neighbourhood Plan		-4463
VAT		-681
Miscellaneous (includes Churchyard Contribution, tree fund payment & special projects)		1504
	Total	-4522